

# FINANCIAL UPDATE

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## QUARTERLY FINANCIAL UPDATE

Updated March 31, 2026



Heather Ruhter  
CFO

	YTD ACTUAL	ANNUAL BUDGET
<b>INCOME</b>		
Offerings	\$1,104,015	\$5,015,000
Rental & Other Receipts	\$679,483	\$1,223,700
<b>Total Income</b>	<b>\$1,783,498</b>	<b>\$6,238,700</b>
<b>EXPENSES</b>		
Employee Expenses	\$746,887	\$2,887,000
Training & Education	\$12,899	\$49,000
Ministry Support	\$197,587	\$700,000
General & Administrative	\$77,977	\$374,500
Facilities & Equipment	\$213,572	\$818,700
Capital Improvements	\$40,973	\$750,000
Missions	\$341,389	\$659,500
<b>Total Expenses</b>	<b>\$1,631,284</b>	<b>\$6,238,700</b>
<b>Surplus/(Deficit)</b>	<b>\$152,214</b>	<b>\$0</b>

*King of Kings rents the facilities from Royal Land, Inc.*



KING  
OF  
KINGS